Appendix 1

Phase 2 Tree planting at Eastville Park

Planting season	2016/17 subject to funding
Total number of trees	20
Number of trees requiring funding	15 @ £765
Total NP funding required	£11,475

5 trees have already been sponsored by the TreeBristol scheme.

Cost of tree planting:

- £295 covers the planting and watering for 2 years (16 x in first year and 8 x in second year)
- £77 (10%) is a project management fee
- £393 is a contribution to the management of the tree.

If the tree should fail within the first 2 years then TreeBristol will guarantee a free replacement.

All locations are available to sponsor privately via the TreeBristol scheme www.bristol.gov.uk/treebristol at £295 each.

Helen Humphries

TreeBristol Officer

Helen.humphries@bristol.gov.uk